

**PORTLAND PUBLIC SCHOOLS**  
**School Budget and Other Measures**

Grade Range	School	2013-14				2012-13	2013-14 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2013 Enrollment
PK-5	Rosa Parks	1	\$ 7,588	95%	13.8	14.0	21.81	4.63		2.93	405
K-5	Whitman	2	\$ 7,215	86%	15.7	16.7	19.23	2.78		0.25	349
K-5	Woodmere	3	\$ 6,934	85%	16.1	11.9	20.35	2.72			371
K-5	Rigler	4	\$ 6,140	86%	16.5	9.9	24.98	2.69	0.09	0.35	463
K-5	James John	5	\$ 5,970	80%	17.4	12.5	23.10	3.38			461
K-5	Grout	6	\$ 5,923	65%	17.3	12.9	18.66	3.09			377
K-5	Kelly	7	\$ 5,880	81%	17.3	10.9	32.66	3.06		0.16	622
K-5	Sitton	8	\$ 5,778	85%	16.9	9.7	18.87	2.64		0.74	376
K-5	Buckman	9	\$ 5,719	35%	18.2	14.5	21.76		3.06		452
K-5	Markham	10	\$ 5,678	53%	18.6	14.8	19.25		1.62	0.31	393
K-5	Capitol Hill	11	\$ 5,630	27%	17.1	18.8	18.03		2.44	3.20	405
K-5	Maplewood	12	\$ 5,480	26%	19.2	18.1	15.00		2.34		333
K-5	Abernethy	13	\$ 5,395	13%	19.5	16.0	23.72		3.37		528
K-5	Atkinson	14	\$ 5,349	42%	19.1	14.7	20.95		1.62	0.50	441
K-5	Bridlemile	15	\$ 5,318	16%	20.5	19.1	19.57		2.43		450
K-5	Stephenson	16	\$ 5,265	9%	20.6	23.6	13.94		1.60		320
K-5	Ainsworth	17	\$ 5,230	5%	19.4	14.6	25.34		4.41		576
K-5	Rieke	18	\$ 5,213	17%	20.3	12.2	16.85		2.25		388
K-5	Duniway	19	\$ 5,158	11%	20.3	17.5	18.31		3.20		437
K-5	Lewis	20	\$ 5,141	37%	19.6	16.3	19.58		1.52		414
K-5	Forest Park	21	\$ 5,101	2%	19.9	12.6	21.16		3.50		490
PK-5	Richmond - Japanese Immersion Pr	22	\$ 5,061	10%	20.1	11.5	27.69		3.50	3.00	687
K-5	Alameda	23	\$ 5,054	7%	20.1	12.6	32.75		5.62		773
K-5	Glencoe	24	\$ 5,039	25%	21.0	16.5	21.58		2.30		502
K-5	Chapman	25	\$ 4,939	29%	20.0	13.9	29.01		3.21		646
K-5	Woodstock	26	\$ 4,861	31%	20.9	15.2	21.95		2.00	0.24	505
K-5	Llewellyn	27	\$ 4,767	23%	20.7	17.1	25.00		2.56		570
<b>Elementary Schools (PK/K-5) Totals</b>			<b>\$ 5,514</b>	<b>38%</b>	<b>18.7</b>	<b>14.5</b>	<b>591.06</b>	<b>25.00</b>	<b>52.63</b>	<b>11.68</b>	<b>12,734</b>
PK-8	King	1	\$ 8,475	89%	13.6	10.2	17.20	2.52		4.64	331
PK-8	Woodlawn	2	\$ 7,341	84%	14.8	13.1	25.10	4.22		1.00	449
PK-8	Boise-Eliot/Humboldt	3	\$ 7,078	83%	14.3	14.0	30.30	5.17			506
K-8	Vernon	4	\$ 6,930	55%	14.4	12.2	23.81	2.44		1.20	394
K-8	Peninsula	5	\$ 6,868	70%	15.7	13.1	20.90	2.60		0.50	376
K-8	César Chávez	6	\$ 6,856	89%	15.6	11.6	27.96	2.78		0.25	483
K-8	Chief Joseph/Ockley Green	7	\$ 6,833	53%	15.7	11.6	35.75	3.48	0.13	1.52	642
1-8	ACCESS	8	\$ 6,605	12%	16.0	11.4	14.20		0.55		236
K-8	Lee	9	\$ 6,257	76%	16.3	11.7	27.05	3.02		0.13	493
K-8	Scott	10	\$ 6,199	84%	16.4	13.9	28.00	3.00			507
K-8	Harrison Park	11	\$ 6,165	85%	16.9	13.4	39.16	4.24		0.42	742
K-8	Vestal	12	\$ 6,148	74%	16.6	16.2	21.05	2.45		0.70	402
K-8	Lent	13	\$ 6,047	84%	16.7	10.3	31.95	3.81		0.48	604
K-8	Creston	14	\$ 5,963	64%	17.4	20.0	17.57	2.04		0.50	350
K-12	Metropolitan Learning Center	15	\$ 5,952	24%	18.0	13.3	23.85		0.57		440
K-8	Skyline	16	\$ 5,931	30%	16.3	13.9	14.88		1.37		265
K-8	Bridger	17	\$ 5,908	64%	17.0	9.5	22.65	2.41		0.50	435
PK-8	Faubion	18	\$ 5,896	77%	16.7	13.2	24.61	3.11		1.44	487
K-8	Arleta	19	\$ 5,870	66%	17.6	15.2	24.51	2.49			476
K-8	Marysville	20	\$ 5,864	80%	17.1	12.7	21.44	2.59		0.27	416
K-8	Roseway Heights	21	\$ 5,663	42%	18.4	15.1	30.84		1.89	0.27	606
K-8	Astor	22	\$ 5,562	54%	17.9	18.0	25.32	2.67			500
K-8	Sabin	23	\$ 5,440	32%	18.5	16.5	24.17		2.07		485
K-8	Beach	24	\$ 5,398	58%	18.5	11.9	31.54		2.00		620
K-8	Beverly Cleary	25	\$ 5,387	11%	19.2	15.0	37.98		4.36		814
K-8	Hayhurst	26	\$ 5,346	16%	17.6	14.0	21.93		1.50	0.15	415
K-8	Irvington	27	\$ 5,334	33%	19.0	13.1	23.54		1.65		478
K-8	Winterhaven	28	\$ 5,278	12%	20.6	16.6	16.68		0.57		356
K-8	Laurelhurst	29	\$ 5,139	13%	19.9	16.2	30.39		3.45		673
K-8	Creative Science	30	\$ 5,106	35%	19.1	7.3	21.21		1.00		425
K-8	Sunnyside Environmental School	31	\$ 5,034	28%	20.8	13.9	27.06		1.19		587
<b>Elementary Schools (PK/K-8 and K-12) Totals</b>			<b>\$ 5,999</b>	<b>54%</b>	<b>17.2</b>	<b>13.5</b>	<b>782.60</b>	<b>55.03</b>	<b>22.30</b>	<b>13.95</b>	<b>14,993</b>
6-8	George	1	\$ 7,041	88%	15.3	14.3	22.60	0.82		1.00	373
6-8	Lane	2	\$ 6,454	82%	16.0	15.0	29.15	1.35		1.00	505
6-8	Beaumont	3	\$ 5,625	41%	18.3	14.2	31.01		0.88	0.10	584
6-8	Hosford	4	\$ 5,340	38%	19.2	17.1	29.27		0.67		576
6-8	da Vinci Arts	5	\$ 5,222	23%	19.7	14.2	22.32		1.47		468
6-8	Gray	6	\$ 5,190	19%	19.3	18.0	23.61		0.45		464
6-8	Jackson	7	\$ 5,171	25%	20.9	15.3	25.53				533

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6-8	Mt. Tabor	8	\$ 5,123	32%	20.8	11.9	30.12		0.13		628
6-8	Sellwood	9	\$ 5,015	27%	19.9	12.9	23.66		0.39	0.25	483
6-8	West Sylvan	10	\$ 4,980	12%	20.5	15.2	43.47		1.64	1.00	945
<b>Middle Schools (6-8) Totals</b>			<b>\$ 5,433</b>	<b>35%</b>	<b>19.0</b>	<b>14.8</b>	<b>280.74</b>	<b>2.17</b>	<b>5.64</b>	<b>3.35</b>	<b>5,559</b>
9-12	Alliance	1	\$ 11,810	54%	9.4	20.3	19.30			0.09	183
9-12	Jefferson	2	\$ 7,724	74%	13.5	11.6	35.93	1.31		0.71	511
9-12	Madison	3	\$ 7,338	66%	16.2	15.9	58.85			7.09	1,066
9-12	Roosevelt	4	\$ 7,004	73%	15.3	9.4	56.54	2.27		0.95	914
9-12	Benson	5	\$ 6,882	65%	16.0	18.2	50.93			0.79	830
9-12	Franklin	6	\$ 5,941	54%	18.6	15.3	78.45				1,460
9-12	Cleveland	7	\$ 5,511	30%	19.9	15.9	76.67				1,523
9-12	Wilson	8	\$ 5,477	21%	19.2	16.1	63.68		0.54		1,230
9-12	Grant	9	\$ 5,471	24%	19.5	14.4	74.69		1.25	0.25	1,486
9-12	Lincoln	10	\$ 5,382	11%	18.8	11.2	76.56		4.66	2.25	1,565
<b>High Schools (9-12) Totals</b>			<b>\$ 6,167</b>	<b>41%</b>	<b>17.5</b>	<b>14.4</b>	<b>591.60</b>	<b>3.58</b>	<b>6.44</b>	<b>12.14</b>	<b>10,768</b>
<b>Grand Totals</b>			<b>\$ 5,828</b>	<b>44%</b>	<b>17.9</b>	<b>14.2</b>	<b>2,246.00</b>	<b>85.78</b>	<b>87.00</b>	<b>41.12</b>	<b>44,054</b>

English as a Second Language and Special Education services are allocated and accounted for centrally, and are not shown here.